



Blantyre Old Parish Church (Church of Scotland)

Annual Report and Accounts for the year ending 31st December 2016

Congregation No: 171081

Charity No: SCo18492

Trustees Annual Report

Year ended 31st December 2016

Reference and Administrative Information

Charity Name: Blantyre Old Parish Church
Charity Registration Number: SC018492
Congregation Reference No: 171081
Contact Address: 18 Rannoch Court, Blantyre, Glasgow, G72 0YT
Charity Address: Blantyre Old Parish Church Hall, Craigmuir Road,
High Blantyre, Glasgow, G72 9UA

Trustees (Kirk Session)

Ella Andrew	Alan Andrew	Christine Anderson	Myra Beattie
Kathryn Freer	Robert Freer	Hugh Gemmell	William Henderson
Susan Henderson	Iain Proudfoot	Elsie Sommerville	Mary Sutherland
David Tanner			

In addition - from June 2016:

David Craig	Elizabeth Freer	Mary Gallacher	Sharon Smit	Karen Todd
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Principal Office-bearers

Minister:	Rev (Mrs) Sarah L. Ross
Session Clerk:	Mr Iain Proudfoot
Church Treasurer:	Mrs Ella Cunningham
Gift Aid Convenors	Mrs Ella Cunningham/Mrs Margaret Cunningham

Independent Examiner

A Gallacher
24 Wheatland Avenue
Blantyre
G72 9QU

Bankers

Clydesdale Bank
Almada Street
Hamilton
ML3 0EX

Structure, Governance and Management

Governing Document

Blantyre Old Parish Church is administered in accordance with the terms of the Unitary Deed of Constitution.

Recruitment and Appointment of Trustees

Members of the Kirk Session are the Charity Trustees. The Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills. The minister, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery.

Organisational Structure

The Kirk Session which meets nine times a year is responsible for spiritual and temporal affairs within the church, and certain responsibilities are delegated to the Pastoral Care Team, the Church Development Team, and the Finance and Property Team. Each of these teams reports to the Kirk Session on a regular basis.

Objectives and Activities

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond. The parish of Blantyre Old covers predominantly what is known as High Blantyre, and works within Blantyre alongside Blantyre Livingstone Memorial and Blantyre St Andrews, both Church of Scotland, as well as within the Parish Grouping which also includes Hamilton: Hillhouse Church of Scotland and Hamilton: Trinity Church of Scotland.

Achievements and Performance

Worship

The church family of Blantyre Old is varied, with people of all ages and experience involved. Sunday worship is held at 11am with a vibrant Sunday Club, approximately 25 members plus with a growing number of toddlers. Attendance at services is usually around 125, though we are pleased to see the congregation fluctuate with busier weeks. We did a formal count on May 8th 2016 and were pleased to record 126 attending with at least 20 people who were absent that day. It was very encouraging. That said our statistics show a decrease in membership as eleven members died and we added two members. However, our non-registered members have increased, particularly families. We also hold Messy Church once a month with an attendance of around 40 people with some crossover into Sunday Church, where people are fed a two-course dinner and a story or theme is explored through craft, games and experiments.

Worship is varied with a mixture of traditional and contemporary styles, thereby meeting the needs of differing generations and personalities. Holy Communion is celebrated four times a year on a Sunday, as well as during Holy Week, Easter Sunday and the week leading up to Christmas, and on occasional Sundays throughout the year.

The choir help to lead the singing as well as occasional introits. During 2016 we were also blessed to enjoy the musical talents of Laura Mackie, the daughter of our organist.

Following morning worship we enjoy fellowship together with refreshments –either with home baking and goodies or soup and crusty bread. We see this as an important part of worship as we share together, and again all ages can participate. This element of fellowship has grown over the year with more people staying behind for such refreshments.

Every month the Sanctus evening service takes place on the second Sunday of the month. The service rotates around the 6 churches, of which 5 are part of a parish grouping. The other Church is High Blantyre Baptist Church with whom we have a good relationship. Blantyre Old hosted the service one month and a significant number from our congregation regularly attend every month.

We have also provided monthly worship at Kirkton Home in Blantyre for residents who wish to attend. We have had a consistent presence there with dates booked in for the year in advance. There has been an increase in attendance and participation is strong, despite the frailties and sight issues for some. We use large print song sheets and each month around 5-8 people come from the church to support and participate.

We also held a Divine Service in May for local lodges of the Masons, and Rev Sarah lead the Carol Service at the Blantyre Christmas Fayre before the lights were switched on.

Stewardship – During the month of October we focussed on the theme of time and how we use it using the passage from Ecclesiastes 3 as a focal point. We considered the use of time for family, community, faith and personal time in a Sunday series as well as hosting a games night. We have now completed the three cycle of talents, money and time and will be considering a different theme for 2017.

Sunday Club and Creche

Throughout 2016 we have had a good number (28) of children from age 3-14 years attending the Sunday Club regularly, with 10-16 attending most weeks.

At the start of the year we had 5 Sunday Club teachers. Bill and Emma taught the older class (age 11+), and Stuart, Mary and Susan worked with the younger children (age3-10), splitting into two groups after the story to do different arts and crafts.

Bill and Emma used 'On the Way' material, and the younger group used a variety of material, including 'Go Teach' and storykeeper booklets, involving videos to tell the story, followed by games and crafts.

In March at the start of Lent we gave out wall-charts to the children to encourage them to think of and help others by doing a daily kind activity, like giving flowers to someone who is ill, smiling at everyone you see, introducing a new person at school to new friends etc. During the summer, we had a table at the front of the church most weeks to do quiet craft activities during the service, or had games outside with the children.

After the school holidays Helen Thomson kindly joined us to help with the younger children, as her 3 children have been coming for the last few years. We hoped that a rota could be made to allow the teachers to be able to stay in church some Sundays. This has happened to some extent, and hopefully can be expanded in the future.

The children helped with the collection of food for the Hamilton Foodbank at Harvest Thanksgiving, and also filled some boxes with goodies for the Foodbank's Reverse Advent Calendars in December.

The children enjoyed taking part in our Nine lessons and Carols service at Christmas by doing most of the readings and acting out the Nativity story between the carols. We celebrated afterward with a fun Christmas Party. Thanks very much to all the Sunday Club teachers for all their hard work through the year.

Our crèche room has been tidied up and decorated with friezes the children have made, to brighten it up, and thanks to Karen Todd for helping out with running it. We plan to paint it and make it more child friendly, and it has been used regularly this year as often babies and toddlers use it with their parents.

The Leisure Group

The Leisure Group is for retired members of the community, overseen by the Kirk Session but run by its own committee, meeting weekly on Mondays from Autumn to Spring. It has a strong social ethos, with devotions, speakers and refreshments part of the regular programme.

The Leisure Group resumed on the 1st February from its winter break. Our numbers have been between 25 and 45 due to illness and the passing of several of our members. We had a varied programme which included several singing groups. A visit from Wiltshire Farm Foods at the end of February gave us a chance to sample some of the meals they offer. Alex Proctor closed our meeting in April on a musical note.

The AGM was held on the 11th April with a soup and sweet lunch attended by Rev Sarah Ross. One of the teams resigned together with Vicky Stirling the treasurer. We have two teams one lead by Ella Andrew and the other by Nancy McFarlane. The Secretary was re-elected and Ellen Smith was elected as the new treasurer.

The Summer Outing was to Cardwell Garden Centre and Largs. We had High Tea at the Willowbank Hotel which was most enjoyable.

After the summer recess, we resumed on the 5th September. Bill Barr entertained us with an audio-visual Programme, it is always a pleasure to see his photographic masterpieces. Age Concern, Blythswood Care and SLC Voluntary Action came to tell us about their work. Mr Merryweather gave a talk on Glasgow Cathedral and was very interesting. Christmas Lunch was held on the 5th December, attended by Rev Sarah Ross and 43 members. The year finished with a visit to the Local Primary School for the concert and Nativity Play. A most enjoyable afternoon with tea and biscuits provided afterwards. A big 'thank you' to our male members who help out.

Achievements and Performance (cont)

The Guild

The Guild year runs from September to March with a short break over the winter. There are 30 members, with just one gentleman in the mix. The Guild meets weekly on a Thursday evening and all are welcome, either to drop in or to become a member of the Guild. The Guild made a donation of £500 to the Church, and supported two Guild Projects with £100 each – Prospects and ‘Feed the Minds’. An anonymous donation of £250 was donated via a Guild member to ‘Feed the Minds’.

Looking at 2016 our meetings resumed on 4th February 2016. Among other things we learned about flower arranging, Prospect, an organisation that supports disabled people within the church and the Kilbryde Hospice.

At our Annual General Meeting, May Craige, President, Christine Anderson, Vice-President and Sue Jones, Secretary resigned and Ann Johnston, Elizabeth Ledingham and Isobel Jack respectively took their places. The members of the Guild were very grateful to the team that had led the Guild so well, and looked forward to working with new committee members.

The outing was to Lomond Shores, a sail on Loch Lomond followed by High Tea in Gartmore House. Our new year in September began with a Communion Service conducted by Rev Sarah Ross. The highlights of the autumn season were supplied by Paul Veverka, history of the area around the church, musical fun with Natalie and her friend, both music teachers and Mr Boyd Tunnock from Tunnocks biscuits. A more sober note was struck when we learned about the Guild project ‘Feed the Minds’ about female genital mutilation (FGM). Our last meeting was our Christmas social enjoying time together and celebrating a good session.

Committees

Pastoral Care –

The Pastoral Care team was reformed in 2015 with some of the members of the previous group and new members. This team works well and very hard to meet the growing needs of an elderly population. The team works between them to cover vulnerable people whether by visiting them in their homes, in the hospitals or in residential care. Their visits are appreciated and looked forward to. The team met regularly to update on visits done, check for additions and provide support or training on a wider scale. In 2016 we welcomed a member from LEAP who shared with us the work they do to help people in the community with household tasks they might find difficult. We also held our annual Bereavement service on Sunday 30th October for families who had lost loved ones during the year or at any time.

We continue to support the Hamilton and District Foodbank through food collected on a weekly basis as well as special collections during peak seasons of the year including Christmas and Harvest.

Church Development Team

The Church Development Team, aka the Ways and Means Committee work hard to provide events which bring either the church or the community together. This includes the Christmas Café and our main event which is the Summer Fete, held in June and opened this year by Alan Rough. The team also co-ordinated the Hamilton Advertiser Toy Appeal which was generously supported by the church and community, helping families who might otherwise struggle to provide for their children at Christmas. Another popular event is our sponsored walk which some people elect to do in fancy dress. It certainly turns heads, creates opportunity for fellowship on the walk and the total raised of £1985.00 was a fantastic total.

Achievements and Performance (cont)

Malawi Church Team

The Malawi mission team would once again like to thank all who faithfully continue to contribute to our Jar of Grace that sits in the vestibule. After a lot of hard work and dedication, our last load of goods have been delivered to Dundee, along with a cheque for £300 gathered from the Jar of Grace. This money helps to assist in getting the containers to their destination. We have been doing this work for a long time for which the hospital in Ekwendeni has benefitted, and have been very grateful for all our assistance over the years. There must have been many blankets, knitted garments, medical supplies (walking sticks, spectacles etc) and school supplies donated by members of the church and the wider community.

The Raven Trust has intimated its decision to close due to retirements and so the Malawi Church Team will be looking to support another charity going forward. Knitting is still required as another Christian charity will be able to use our knitted garments.

(The Raven Trust provides practical, direct support to needy communities in Malawi, East Africa. Registered charity No: SC 30260)

We also responded to the Malawi Famine Crisis and raised £710.16, given to Christian Aid in August as part of their emergency appeal. We took time in a service to raise the issue and with the appeal running for a couple of weeks we were able to give a significant sum.

Joint work with local churches:

The minister and others from the Church are involved with Cosy Café Calderside which work with Secondary pupils. The Calderside Academy Café meets on Tuesdays during term time in the school, serving hot chocolate with marshmallows and cream, alongside fair trade chocolate and sweets. This café provides safe space and adults the young people can talk with, and around 25 young people come along on a regular basis.

Rights Respecting material was done with S1s in May 2016 at Calderside Academy, and plans put in place for 2017.

There is a chaplaincy team at Calderside Academy and Rev Sarah is involved in regular *Time for Reflection* events throughout the year.

During April, the Chaplaincy Team lead Easter Code events for the 8 Primary Schools who feed into Calderside Academy. With a new minister coming to Hillhouse Parish Church, Rev Sarah finished up as a Primary School Chaplain and is now more involved with Calderside Academy.

Highlights of 2016

For the church family of Blantyre Old it was a difficult start to the year as we paid our respects to a number of members who passed away. It cannot be underestimated the welcome and support that exists within the congregation and even now we find ourselves looking for those who have passed away. We have also been blessed with new arrivals and certainly 2017 will be celebrated as the year which started with all the baptisms. It shows that the circle of life still turns and we remember and celebrate our saints and welcome new folks with open arms.

The church celebrated the ordination and induction of new elders from all walks of life and experience and age in June, and they are settling into the new roles that they have taken on board. Presbytery requested that we complete our Local Church Review and that process began in 2016 and we look forward to completing it in 2017.

Rev Sarah continues to be involved with local, regional and national courts of the Church, fulfilling her ordination vows, and was invited at the end of the year to become a Vice Convener on Ministries Council. It was the turn of Blantyre Old to attend the General Assembly of the Church of Scotland, and so Rev Sarah along with Mr and Mrs Freer (Elders) went in May. It was a positive experience and a great opportunity to see the wide work of the Church and catch up with colleagues. Blantyre Old was also asked to provide a short video for the Church of Scotland Advent Calendar that is available on the national Church of Scotland website. Our word was 'help' and we built scenes, and roped in a number of volunteers, both adults and children, to produce the video which was great fun and thought provoking.

Another significant highlight in 2016 was the opening of Ederra Bridal Shop and Complexions Beauty Salon in the old stables in the church carpark. The two sisters renovated the building from its almost derelict status and internally it is completely unrecognisable. They have done a fabulous job and we are glad to have helped to keep a small business local.

Elizabeth Freer entered a prize draw for bibles from the Scottish Bible Society at the Heart and Soul Event in Edinburgh, and Norman Liddle came and presented her with her prize of 12 Bibles during a Sunday service where we heard about the work of the Scottish Bible Society.

Future Plans

Towards the end of 2016 we began the process of looking forward to celebrating 450 years of there being a church on our site. Although we are onto our third church building, we can trace our beginning to 1567 and so we look forward to a busy year. We are planning a number of events, including a visit from the Moderator of the General Assembly of the Church of Scotland to lead worship. We anticipate it being a hectic but encouraging year.

We look forward to having completed our 5 year plan in early 2017 through the Local Church Review and starting to follow through on it. And at the time of writing this report, the last charge in the Parish Grouping has a minister-elect so we look forward to two full time ministers in Blantyre and a complete team of 4 ministers in the grouping. During a time of staff shortages and increasing pressures, it is a blessing to have a full complement. The Parish Grouping has plans in place for another parish grouping service in March 2017.

It is recognised that as Blantyre Old Parish Church grows numerically but also in needs within and outwith the parish the pressures on some people is growing. It is hoped that throughout 2017 we will find ways to increase participation and allow more people to get involved. Church is more than Sunday worship, and leadership and participation isn't just for the Minister and Elders.

Financial Review

The majority of our financial support comes through offerings, either by open plate or freewill envelope offerings, along with one-off donations or for weddings and funerals. Giving is down by a small margin in 2016 which may be accounted for in the death of a number of faithful givers, yet there is actually a rise in free will offerings and gift aid donations, and the drop is noticeable only in the open plate. Donations from weddings and funerals increased and though fundraising was also down we remain positive about the financial support we receive. We had a significant increase in hall lets in 2016 but we know that won't be as strong in 2017 as we lost a significant hall let. That said, we do receive a regular rent from a commercial let in our outhouse that has been converted into a bridal shop and beauty salon, and as the rent payments did not start until September we are only just beginning to benefit financially. We will need to look at funding going forward, particular through direct debit and one-off donations that can be gift aided. We are also grateful to Mrs E Brown for her legacy of £10,000 given to the Church.

The Church Development Team oversee the fundraising efforts of the Church which is recorded earlier in this report. In total through events they raised £8583 towards church funds. Thankfully we have not had significant repairs this year although we anticipate some major refurbishment in the run up to 2020. We spent £9056 on maintenance, including £3150 on a new sound system and £1480 on building a false wall in the large hall to make a room for the Railway Club. Other repairs and maintenance have been the usual costs associated with a building that is over 150 years old and the upkeep of the halls.

Overall Blantyre Old raised £55,555 in ordinary donations, and then with all other income raising that total to £89,016 which doesn't include restricted funds. The expenses total £79,229 means that we finished the year with a small surplus of £9787. Recognising that £10,000 of that is a legacy we are aware that our income and expenditure are very close. However, with the regular rental agreement with the Bridal Salon, and investments we are confident that we can meet the demand going forward. Adjusting our investments in 2015/16 we have seen a significant increase.

There is an overspend recorded in the restricted funds and the groups are aware of their small overspends in 2016. And the Sunday Club has closed their restricted account and their funds have been added into church funds, acknowledging the fact they do not need to be treated as a separate organisation. The accounts, therefore reflect the movement of funds.

Reserves Policy

It is the Trustees' policy to hold reserves of approximately four months' normal expenditure. At the year end the Church held unrestricted cash funds of £25,334 with £74,570 at current market value invested through the Church of Scotland Offices, 121 George Street. There are restricted funds of £5,578 for use by named organisations. The Trustees are satisfied that, taking into account the amount which has been invested, sufficient reserves are available.

Statement of Trustees' Responsibilities

The members of the Kirk Session must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The members of the Kirk Session are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2007. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf,

_____ Session Clerk

Date:

**Blantyre Old Parish Church
SC018492**

Report of the Independent Examiner to the Trustees of Blantyre Old Parish Church

I report on the accounts of the charity for the year ended 31 December 2016 which are set out on pages 13 to 17.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters.

Independent examiner's statement

In the course of my examination no matter has come to my attention,

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A Gallacher
24 Wheatland Avenue
Blantyre
G72 9QU

Signed _____ Date: _____

Blantyre Old Parish Church of Scotland
Receipts and Payments Account
Year Ended 31st December 2016

		Unrestricted	Restricted	Total	Total
		Funds	Funds	2016	2015
Receipts	Note	2016	2016	2016	2015
		£	£	£	£
Donations	3	55555		55555	59794
Organisation Dons		450		450	
Weddings/Funerals		2569		2569	
Activities for Generating Funds		8583		8583	9950
Rental of premises		11706		11706	8271
Miscellaneous		153		153	1106
Charities			2729	2729	1461
Organisations			4717	4717	4604
Messy Church			245	245	352
Sunday Club			537	537	
Investments		0	0	0	22500
Extra-ordinary Income					
Legacy		10000		10000	
Total Receipts		<u>89016</u>	<u>8228</u>	<u>97244</u>	<u>108038</u>
Payments	4				
Costs of generating funds		367		367	736
Charitable activities		68865	2729	71594	89595
Investments		9997		9997	12499
Organisations			5614	5614	4380
Messy Church			134	134	224
Total Payments		<u>79229</u>	<u>8477</u>	<u>87706</u>	<u>107434</u>
Excess of Receipts over Payments for the year		<u>9787</u>	<u>-249</u>	<u>9538</u>	<u>604</u>

Blantyre Old Parish Church of Scotland
Statement of Balances
Year Ended 31st December 2016

Note	Unrestricted Funds £	Restricted Funds £	Total 2016 £	Total 2015 £
Bank @ 31/12/2015	15547		15547	14959
Messy Church Incl In Bank		738	738	610
Organisations @ 1/12/2015		5064	5064	4840
	15547	5802	21349	20409
Movement in year:				
Excess of Receipts over Payments for 2016	9787	-249	9538	604
Bank @ 31/12/2016	25334		25334	15547
Messy Church included in Bank		849	849	738
Sunday Club included in Bank		537	537	0
Organisations @ 31/12/2016		4167	4167	5064
	25334	5553	30887	21349

Investments at market value

A full statement of Investments is listed below. In previous years these were included in the cash balances. Comparative figures have been restated to reflect this change

Church of Scotland Investors Trust		Market Value
Deposit Fund	1282.51	1282.51
Cong. Purposes 15,669 Units Growth Fund	67285.36	74570.25
	68567.87	75852.76

Assets due 2017

Gift Aid Receivable	3819
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Liabilities due 2016

	0	0	0
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The accounts were approved by the Kirk Session and Financial Board on 28/3/2017
For and on behalf of the Kirk Session and Financial Board

Session Clerk

Treasurer

Blantyre Old Parish Church of Scotland

Notes to the Accounts

1. Trustee Remuneration and Related Party Transactions

During the year one trustee, Rev Sarah Ross received £1529 in reimbursement of travel and church expenses. Council Tax of £2202 was paid by the Church for the manse.

2. Movements in Funds

	At 1 Jan 2016 £	Receipts £	Expenses £	At 31 Dec 2016 £
Unrestricted funds				
General Fund	15547	89016	79229	25334
	<u>15547</u>	<u>89016</u>	<u>79229</u>	<u>25334</u>
Restricted funds in Church Account				
Messy Church	738	245	134	849
Sunday Club	0	537	0	537
Charity Fund	0	2729	2729	0
	<u>738</u>	<u>3511</u>	<u>2863</u>	<u>1386</u>
Restricted Funds				
Sunday Club	536	166	702	0
Leisure Group	1445	1475	1722	1198
Guild	2451	2550	2685	2316
Festival Group	349	236	255	330
The Church Team (Equandeni Hospital)	283	290	250	323
OrganisationsTotal	<u>5064</u>	<u>4717</u>	<u>5614</u>	<u>4167</u>
Total funds	<u>21349</u>	<u>97244</u>	<u>87706</u>	<u>30887</u>

Charity Fund: These monies are from special collections for specific charities

Purposes of Designated Funds

Messy Church, Sunday Club Fund, Leisure Group Fund, Guild Fund, Festival Group Fund and the Church Team are held and operated by the respected groups.

The Trustees are responsible for overseeing these funds.

Notes to the Accounts (Cont.)

	Unrestricted Funds 2016 £	Restricted Funds 2016 £	Total 2016 £	Total 2015 £
3. Analysis of Donations				
FWO Scheme (non Gift Aid)	15005		15005	15010
Gift Aid Donations	26846		26846	25303
Tax Recovered on Gift Aid Donations	7596		7596	3526
Ordinary Offerings (Open Plate)	3279		3279	7971
Donations etc	2829		2829	5287
	<u>55555</u>		<u>55555</u>	<u>57097</u>
4. Analysis of Payments				
Costs of generating funds				
Offering envelopes etc..	367		367	736
	<u>367</u>		<u>367</u>	<u>736</u>
Charitable activities				
Ministries & Mission allocation	32794		32794	28295
Presbytery dues	1015		1015	1084
Wages	6779		6779	7842
Tax & N I	1321		1321	1310
Pulpit supply	325		325	236
Minister's expenses & travel	1529		1529	1888
Fabric repairs & maintenance	9096		9096	35404
Heat and light	5018		5018	5147
Rates & Insurance	4034		4034	3236
Cleaning Materials / Grounds	1423		1423	106
Printing, stationery, postage and telephone	2055		2055	650
Outreach	53		53	169
Charities (Collections)		2729	2729	1461
Miscellaneous	1221		1221	456
Community Charge	2202		2202	1974
Messy Church		134	134	224
Purchase of Investments	9997		9997	12836
	<u>78862</u>	<u>2863</u>	<u>81725</u>	<u>102318</u>
Church Expenses	<u>79229</u>	<u>2863</u>	<u>82092</u>	<u>103054</u>
Organisations Expenses		<u>5614</u>	<u>5614</u>	<u>4380</u>
Total Payments	<u>79229</u>	<u>8477</u>	<u>87706</u>	<u>107434</u>

Notes to the Accounts (Cont.)

5. Minister's Stipend

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension and housing ad loan fund. Ministers' stipends are paid in accordance with the National Stipend Scale which is related to years of service, for year under review the minimum was £26,380, maximum stipend in 5th and subsequent years of service £32,419.

6. Collections for Third Parties	2016 £	2015 £
Christian Aid	1410	442
Scripture Union	0	515
Guide Dogs	35	133
St Andrews Hospice	800	0
Tear Fund (water)	0	371
Food Bank	81	0
McMillan	403	0
	<hr/> <hr/> 2729	<hr/> <hr/> 1461

APPENDIX

FUNDS HELD ON BEHALF OF THE CONGREGATION BY THE CHURCH OF SCOTLAND GENERAL TRUSTEES

	2016
<u>REVENUE ACCOUNT</u>	
Balance at 31/12/2015 Consolidated Fabric Fund	£4.75
Add Rent Received	£1,600.00
Revenue Interest	£0.31
Closing Balance at 31/12/2016	<hr/> <hr/> £1,605.06